

# Budget

Wellington North Badminton

For the year ended 31 December 2022

<b>Account</b>	<b>2022 Budget</b>	<b>2021 Actual</b>
<b>Revenue</b>		
Donations, Fundraising and Other Similar Revenue	72,146	89,302
Fees, Subscriptions and Other Revenue from Members	173,921	138,424
Revenue from Providing Goods or Services	114,748	121,282
Interest, Dividends and Other Investment Revenue	2,665	2,097
Other Revenue	0	43
<b>Total Revenue</b>	<b>363,480</b>	<b>351,149</b>
<b>Expenses</b>		
Volunteer and Employee Related Costs	193,637	168,346
Costs Related to Providing Goods or Services	129,033	102,681
Other Expenses	26,063	28,542
<b>Total Expenses</b>	<b>348,733</b>	<b>299,569</b>
<b>Net Profit</b>	<b>14,747</b>	<b>51,580</b>